

합산자금계산서

(2025.03.01.부터2026.02.28까지)

I.세입

(단위:원)

과목		코드	법인회계	세한대학교	목포과학대학교	내부거래	결산액	예산합산					증감액
관	항							법인회계	세한대학교	목포과학대학교	내부거래	예산액	
	등록금및수강료수입	5100	-	28,464,112,103	15,155,314,961	-	43,619,427,064	-	28,034,094,000	15,066,022,000	-	43,100,116,000	- 519,311,064
	등록금수입	5110	-	23,240,997,903	14,242,764,697	-	37,483,762,600	-	23,240,929,000	14,245,394,000	-	37,486,323,000	2,560,400
	학부입학금	5111			-		-			-		-	-
	대학원입학금	5112		37,588,000			37,588,000		37,588,000			37,588,000	-
	학부수업료	5113		21,456,802,069	14,242,764,697		35,699,566,766		21,456,588,000	14,245,394,000		35,701,982,000	2,415,234
	대학원수업료	5114		1,746,607,834			1,746,607,834		1,746,753,000			1,746,753,000	145,166
	수강료수입	5120	-	5,223,114,200	912,550,264	-	6,135,664,464	-	4,793,165,000	820,628,000	-	5,613,793,000	- 521,871,464
	단기수강료	5121		5,223,114,200	912,550,264		6,135,664,464		4,793,165,000	820,628,000		5,613,793,000	- 521,871,464
	전입및기부수입	5200	297,343,840	14,107,427,773	10,934,619,483	240,000,000	25,099,391,096	315,830,000	14,359,654,000	10,822,586,000	240,000,000	25,258,070,000	158,678,904
	전입금수입	5210	50,000,000	210,000,000	30,000,000	240,000,000	50,000,000	50,000,000	210,000,000	30,000,000	240,000,000	50,000,000	-
	경상비전입금	5211					-					-	-
	법정부담전입금	5212		210,000,000	30,000,000	240,000,000	-		210,000,000	30,000,000	240,000,000	-	-
	자산전입금	5213					-		-			-	-
	부속병원전입금	5214					-					-	-
	특별회계전입금	5215					-		-			-	-
	교내전입금	5216					-					-	-
	수익사업전입금	5217	50,000,000				50,000,000	50,000,000				50,000,000	-
	등록금회계전입금	5218					-		-			-	-
	기부금수입	5220	247,343,840	443,702,464	530,578,220	-	1,221,624,524	265,830,000	468,490,000	642,586,000	-	1,376,906,000	155,281,476
	일반기부금	5221		215,781,864	136,512,220		352,294,084	-	214,099,000	141,512,000		355,611,000	3,316,916
	지정기부금	5222	247,343,840	227,920,600	394,066,000		869,330,440	265,830,000	254,391,000	501,074,000		1,021,295,000	151,964,560
	연구기부금	5223		-			-		-			-	-
	국고보조금수입	5230	-	13,453,725,309	10,298,291,263	-	23,752,016,572	-	13,681,164,000	10,116,000,000	-	23,797,164,000	45,147,428
	교육부	5231		10,805,833,538	9,973,493,630		20,779,327,168		10,848,469,000	9,950,000,000		20,798,469,000	19,141,832
	기타국고지원	5232		1,793,069,500	311,797,633		2,104,867,133		1,793,070,000	146,000,000		1,939,070,000	- 165,797,133
	지방자치단체	5233		854,822,271	13,000,000		867,822,271		1,039,625,000	20,000,000		1,059,625,000	191,802,729
	산학협력단및학교기업전입금	5240	-	-	75,750,000	-	75,750,000	-	-	34,000,000	-	34,000,000	- 41,750,000
	산학협력단전입금	5241		-	75,750,000		75,750,000		-	34,000,000		34,000,000	- 41,750,000
	학교기업전입금	5242		-	-		-		-			-	-

교육부대수입	5300	-	5,430,364,511	444,024,438	-	5,874,388,949	-	5,058,772,000	290,932,000	-	5,349,704,000	-	524,684,949
입사수수료수입	5310	-	5,880,000	13,815,000	-	19,695,000	-	5,745,000	20,345,000	-	26,090,000	-	6,395,000
입학원서대	5311					-			9,060,000		9,060,000		9,060,000
수험료	5312		5,880,000	13,815,000		19,695,000		5,745,000	11,285,000		17,030,000	-	2,665,000
중명·사용료수입	5320	-	2,778,499,243	428,535,438	-	3,207,034,681	-	2,817,034,000	268,913,000	-	3,085,947,000	-	121,087,681
중명료	5321		34,900,422	7,745,850		42,646,272		55,231,000	6,270,000		61,501,000		18,854,728
대여료및사용료	5322		2,743,598,821	420,789,588		3,164,388,409		2,761,803,000	262,643,000		3,024,446,000	-	139,942,409
기타교육부대수입	5330	-	2,645,985,268	1,674,000	-	2,647,659,268	-	2,235,993,000	1,674,000	-	2,237,667,000	-	409,992,268
논문심사수입	5331		494,494,100			494,494,100		456,495,000			456,495,000	-	37,999,100
실습수입	5332					-					-		-
기타교육부대수입	5339		2,151,491,168	1,674,000		2,153,165,168		1,779,498,000	1,674,000		1,781,172,000	-	371,993,168
교육외수입	5400	80,192	1,654,165,622	392,735,522	-	2,046,981,336	110,000	2,815,128,000	189,333,000	-	3,004,571,000	-	957,589,664
예금이자수입	5410	78,842	1,553,607,041	327,476,151	-	1,881,162,034	100,000	1,482,056,000	181,505,000	-	1,663,661,000	-	217,501,034
예금이자	5411	78,842	1,553,607,041	327,476,151		1,881,162,034	100,000	1,482,056,000	181,505,000		1,663,661,000	-	217,501,034
기타교육외수입	5420	1,350	100,558,581	65,259,371	-	165,819,302	10,000	1,333,072,000	7,828,000	-	1,340,910,000	-	1,175,090,698
잠수입	5421	1,350	100,558,581	65,259,371		165,819,302	10,000	1,333,072,000	7,828,000		1,340,910,000	-	1,175,090,698
수익재산수입	5430	-	-	-	-	-	-	-	-	-	-	-	-
임대료수입	5431					-					-		-
배당금수입	5432	-				-	-				-		-
임·농·수산물수입	5433					-					-		-
기타수익재산수입	5439					-					-		-
투자외기타자산수입	1200	-	1,316,517,684	-	-	1,316,517,684	-	1,311,697,000	3,000	-	1,311,700,000	-	4,817,684
투자자산수입	1220	-	-	-	-	-	-	10,697,000	1,000	-	10,698,000	-	10,698,000
투자유가증권매각대	1221	-	-			-	-	10,697,000			10,697,000	-	10,697,000
출자금회수	1222					-					-		-
학교기업투자자산회수	1224					-					-		-
기타투자자산수입	1229	-				-	-		1,000		1,000		1,000
기타자산수입	1240	-	1,000,000	-	-	1,000,000	-	1,000,000	1,000	-	1,001,000	-	1,000
전신·전화보증금회수	1241					-					-		-
임차보증금회수	1242		1,000,000			1,000,000		1,000,000	1,000		1,001,000	-	1,000
장기대여금회수	1243					-					-		-
수익용예금인출	1244					-					-		-
기타자산수입	1249		-			-		-			-		-
원금보존기금인출수입	1250	-	-	-	-	-	-	-	-	-	-	-	-
원금보존연구기금인출	1252		-			-		-			-		-
원금보존건축기금인출	1253					-					-		-
원금보존장학기금인출	1254					-					-		-
원금보존특정목적기금인출	1255					-					-		-
임의기금인출수입	1260	-	1,315,517,684	-	-	1,315,517,684	-	1,300,000,000	1,000	-	1,300,001,000	-	15,516,684
임의연구기금인출	1262		-			-		-			-		-
임의건축기금인출	1263					-			1,000		1,000		1,000
임의장학기금인출	1264		-			-		-			-		-
임의투자기금인출	1265					-					-		-
임의특정목적기금인출	1266		1,315,517,684			1,315,517,684		1,300,000,000			1,300,000,000	-	15,517,684

고정자산매각수입	1300	-	2,292,052	-	-	2,292,052	-	2,293,000	5,000	-	2,298,000	5,948
유형고정자산매각수입	1310	-	2,292,052	-	-	2,292,052	-	2,293,000	5,000	-	2,298,000	5,948
토지매각대	1311	-	2,292,052			2,292,052		2,293,000	1,000		2,294,000	1,948
건물매각대	1312								1,000		1,000	1,000
구축물매각대	1313										-	-
기계·기구매각대	1314								1,000		1,000	1,000
접기비용매각대	1315								1,000		1,000	1,000
차량운반구매각대	1316	-	-	-	-	-	-	-	1,000		1,000	1,000
도서매각대	1317					-					-	-
유물매각대	1318					-					-	-
무형고정자산매각수입	1320	-	-	-	-	-	-	-	-	-	-	-
무형고정자산매각대	1321					-					-	-
유동부채입금	2100	-	-	-	-	-	-	-	-	-	-	-
단기차입금	2110	-	-	-	-	-	-	-	-	-	-	-
단기차입금차입	2111	-	-			-	-	-			-	-
고정부채입금	2200	-	-	-	-	-	-	-	2,000	-	2,000	2,000
장기차입금	2210	-	-	-	-	-	-	-	1,000	-	1,000	1,000
장기차입금차입	2211	-	-			-	-	-	1,000		1,000	1,000
차관도입	2212					-					-	-
학교채매각	2213					-					-	-
기타고정부채	2220	-	-	-	-	-	-	-	1,000	-	1,000	1,000
임대보증금수입	2221	-	-	-		-	-	-	1,000		1,000	1,000
기타고정부채수입	2229					-					-	-
기본금	3100	-	-	-	-	-	-	-	1,000	-	1,000	1,000
출연기본금	3110	-	-	-	-	-	-	-	1,000	-	1,000	1,000
설립자기본금	3111	-				-	-				-	-
법인	3112					-			1,000		1,000	1,000
미사용전기이월자금		18,073,955	3,078,956,157	4,750,357,163	-	7,847,387,275	18,074,000	1,908,703,000	4,750,357,000	-	6,677,134,000	- 1,170,253,275
기초유동자산	1100	19,987,935	7,831,922,097	8,163,172,860	-	16,015,082,892	18,074,000	1,908,703,000	4,750,357,000	-	6,677,134,000	- 9,337,948,892
유동자산	1110	19,982,325	7,264,364,465	8,060,965,880		15,345,312,670	18,074,000	1,908,703,000	4,750,357,000		6,677,134,000	- 8,668,178,670
기타유동자산	1120	5,610	567,557,632	102,206,980		669,770,222	-				-	- 669,770,222
기초유동부채	2100	1,913,980	4,752,965,940	3,412,815,697	-	8,167,695,617	-	-	-	-	-	- 8,167,695,617
예수금	2120	439,120	406,250,820	618,857,202		1,025,547,142	-				-	- 1,025,547,142
선수금	2130	-	3,281,197,100	2,722,158,158		6,003,355,258	-				-	- 6,003,355,258
기타유동부채	2140	1,474,860	1,065,518,020	71,800,337		1,138,793,217	-				-	- 1,138,793,217
자금수입총계		315,497,987	54,053,835,902	31,677,051,567	240,000,000	85,806,385,456	334,014,000	53,490,341,000	31,119,241,000	240,000,000	84,703,596,000	- 1,102,789,456

II.세출

(단위: 원)

과목		코드	법인회계	세한 대학교	목포과학 대학교	내부거래	예산합산액						
관	항						결산액	법인회계	세한대학교	목포과학대학교	내부거래	예산액	증감액
보수		4100	10,410,480	13,868,892,960	8,020,970,045	-	21,900,273,485	10,416,000	15,520,454,000	8,318,481,000	-	23,849,351,000	1,949,077,515
	교원보수	4110	-	9,698,231,920	6,179,763,876	-	15,877,995,796	-	11,066,249,000	6,383,067,000	-	17,449,316,000	1,571,320,204
	교원급여	4111		6,224,969,626	3,428,080,256		9,653,049,882	-	6,582,388,060	3,463,081,000		10,045,469,060	392,419,178
	교원상여금	4112		-	-		-	-	-	2,000		2,000	2,000
	교원각종수당	4113		1,479,331,000	1,354,822,612		2,834,153,612	-	1,702,621,290	1,358,887,000		3,061,508,290	227,354,678
	교원법정부담금	4114		775,185,160	404,458,681		1,179,643,841	-	1,417,454,390	405,130,000		1,822,584,390	642,940,549
	시간강의료	4115		17,170,000	736,782,000		753,952,000	-	23,170,000	776,000,000		799,170,000	45,218,000
	특별강의료	4116		561,884,434	2,050,000		563,934,434	-	563,558,760	17,000,000		580,558,760	16,624,326
	교원퇴직금	4117		66,370,010	14,030,890		80,400,900	-	122,500,000	123,366,000		245,866,000	165,465,100
	조교인건비	4118		573,321,690	239,539,437		812,861,127	-	654,556,500	239,601,000		894,157,500	81,296,373
	직원보수	4120	10,410,480	4,170,661,040	1,841,206,169	-	6,022,277,689	10,416,000	4,454,205,000	1,935,414,000	-	6,400,035,000	377,757,311
	직원급여	4121		1,326,699,500	892,460,727		2,219,160,227	-	1,429,138,780	902,801,000		2,331,939,780	112,779,553
	직원상여금	4122		-	-		-	-	-	2,000		2,000	2,000
	직원각종수당	4123	10,410,480	208,598,760	343,594,239		562,603,479	10,416,000	216,523,000	348,967,000		575,906,000	13,302,521
	직원법정부담금	4124	-	397,376,150	196,590,865		593,967,015	-	530,079,550	223,644,000		753,723,550	159,756,535
	임시직인건비	4125		1,984,395,170	394,352,018		2,378,747,188	-	1,984,395,170	405,000,000		2,389,395,170	10,647,982
	임금	4126		-	1,524,560		1,524,560	-	10,335,000	5,000,000		15,335,000	13,810,440
	직원퇴직금	4127		253,591,460	12,683,760		266,275,220	-	283,733,500	50,000,000		333,733,500	67,458,280
관리·운영비		4200	59,817,250	9,038,465,997	3,386,699,279	-	12,484,982,526	64,613,800	9,605,047,330	4,383,641,000	-	14,053,302,130	1,568,319,604
	시설관리비	4210	-	2,268,873,165	1,643,321,140	-	3,912,194,305	-	2,413,888,000	2,535,640,000	-	4,949,528,000	1,037,333,695
	건축물관리비	4211		951,688,037	929,504,270		1,881,192,307	-	989,699,990	1,754,119,270		2,743,819,260	862,626,953
	장비관리비	4212		146,759,460	134,017,940		280,777,400	-	165,178,000	155,571,670		320,749,670	39,972,270
	조경관리비	4213		38,655,800	44,800,000		83,455,800	-	38,655,800	45,700,000		84,355,800	900,000
	박물관관리비	4214		-	-		-	-	-	-		-	-
	시설유역비	4215		818,920,912	417,264,600		1,236,185,512	-	863,121,000	417,264,600		1,280,385,600	44,200,088
	보행료	4216		39,819,220	11,975,930		51,795,150	-	40,582,000	15,412,520		55,994,520	4,199,370
	리스·임차료	4217		133,006,126	49,201,400		182,207,526	-	138,406,210	49,230,590		187,636,800	5,429,274
	기타시설관리비	4219		140,023,610	56,557,000		196,580,610	-	178,245,000	98,341,350		276,586,350	80,005,740
	일반관리비	4220	31,630,210	1,866,330,448	679,027,960	-	2,576,988,618	33,078,800	1,990,585,000	719,701,000	-	2,743,964,800	166,376,182
	여비교통비	4221	18,101,410	312,321,403	51,646,054		382,068,867	19,550,000	334,862,760	59,500,000		413,912,760	31,843,893
	차량유지비	4222		44,747,474	19,362,494		64,109,968		54,536,000	21,200,000		75,736,000	11,626,032
	소모품비	4223		101,674,772	162,367,240		264,042,012		119,576,000	167,000,000		286,576,000	22,533,988
	인쇄·출판비	4224		43,397,710	113,766,200		157,163,910		62,682,000	124,500,000		187,182,000	30,018,090
	난방비	4225		59,117,820	27,374,560		86,492,380		61,658,669	29,001,000		90,659,669	4,167,289
	전기·수도료	4226		1,015,184,996	172,424,660		1,187,609,656		1,042,891,240	175,000,000		1,217,891,240	30,281,584
	통신비	4227	1,978,120	112,727,098	45,906,120		160,611,338	1,978,120	120,205,000	47,596,780		169,779,900	9,168,562
	각종세금·공과금	4228	9,986,000	60,408,850	34,458,630		104,853,480	9,986,000	73,037,283	42,903,220		125,926,503	21,073,023
	지급수수료	4229	1,564,680	116,750,325	51,722,002		170,037,007	1,564,680	121,136,048	53,000,000		175,700,728	5,663,721

운영비	4230	28,187,040	4,903,262,384	1,064,350,179	-	5,995,799,603	31,535,000	5,200,574,330	1,128,300,000	-	6,360,409,330	364,609,727
복리후생비	4231	-	64,933,926	46,432,770	-	111,366,696	-	72,541,000	51,000,000	-	123,541,000	12,174,304
교육·훈련비	4232	-	76,198,360	73,778,830	-	149,977,190	-	94,947,200	74,312,830	-	169,260,030	19,282,840
일반용역비	4233	207,900	231,212,300	124,574,700	-	355,994,900	208,000	233,062,300	128,300,000	-	361,570,300	5,575,400
기관장업무추진비	4234	-	8,460,000	-	-	8,460,000	-	8,350,000	2,000,000	-	10,350,000	1,890,000
상임이사업무추진비	4235	-	-	-	-	-	-	-	-	-	-	-
기타업무추진비	4236	-	5,267,198	14,569,450	-	19,836,648	-	9,181,000	14,620,000	-	23,801,000	3,964,352
홍보비	4237	-	923,011,762	352,846,433	-	1,275,858,195	-	1,161,601,000	365,640,232	-	1,527,241,232	251,383,037
회의비	4238	15,962,520	31,940,618	37,333,970	-	85,237,108	17,307,000	51,263,350	38,132,830	-	106,703,180	21,466,072
행사비	4239	-	219,790,298	12,005,980	-	231,796,278	-	224,930,150	50,787,518	-	275,717,668	43,921,390
선교비	4240	-	-	-	-	-	-	-	-	-	-	-
기타운영비	4241	12,016,620	3,342,447,922	402,808,046	-	3,757,272,588	14,020,000	3,344,698,330	403,506,590	-	3,762,224,920	4,952,332
연구·학생경비	4300	-	19,005,860,902	12,985,828,810	-	31,991,689,712	-	19,516,428,000	13,398,884,000	-	32,915,312,000	923,622,288
연구비	4310	-	230,194,000	10,040,000	-	240,234,000	-	249,494,000	14,000,000	-	263,494,000	23,260,000
연구비	4311	-	220,300,000	-	-	220,300,000	-	234,800,000	1,000,000	-	235,800,000	15,500,000
연구관리비	4312	-	9,894,000	10,040,000	-	19,934,000	-	14,694,000	13,000,000	-	27,694,000	7,760,000
학생경비	4320	-	18,644,282,140	12,935,615,228	-	31,579,897,368	-	19,125,599,000	13,310,884,000	-	32,436,483,000	856,585,632
교외장학금	4321	-	10,912,163,068	10,446,162,130	-	21,358,325,198	-	10,885,043,000	10,556,000,000	-	21,441,043,000	82,717,802
교내장학금	4322	-	5,412,207,956	1,916,853,065	-	7,329,061,021	-	5,641,601,000	2,054,000,000	-	7,695,601,000	366,539,979
실험실습비	4323	-	466,352,240	294,998,045	-	761,350,285	-	556,760,000	302,500,000	-	859,260,000	97,909,715
논문심사료	4324	-	22,400,000	-	-	22,400,000	-	72,400,000	-	-	72,400,000	50,000,000
학생지원비	4325	-	1,829,090,836	230,117,528	-	2,059,208,364	-	1,967,726,000	310,384,000	-	2,278,110,000	218,901,636
기타학생경비	4329	-	2,068,040	47,484,460	-	49,552,500	-	2,069,000	88,000,000	-	90,069,000	40,516,500
입시관리비	4330	-	131,384,762	40,173,582	-	171,558,344	-	141,335,000	74,000,000	-	215,335,000	43,776,656
입시수당	4331	-	-	6,650,000	-	6,650,000	-	-	12,000,000	-	12,000,000	5,350,000
입시경비	4332	-	131,384,762	33,523,582	-	164,908,344	-	141,335,000	62,000,000	-	203,335,000	38,426,656
교육외비용	4400	-	188,010,933	144,438,624	-	332,449,557	-	451,881,000	98,501,000	-	550,382,000	217,932,443
지급이자	4410	-	-	-	-	-	-	-	1,000	-	1,000	1,000
지급이자	4411	-	-	-	-	-	-	-	1,000	-	1,000	1,000
기타교육외비용	4420	-	188,010,933	144,438,624	-	332,449,557	-	451,881,000	98,500,000	-	550,381,000	217,931,443
잠손실	4421	-	188,010,933	144,438,624	-	332,449,557	-	451,881,000	98,500,000	-	550,381,000	217,931,443
전출금	4500	240,000,000	-	-	240,000,000	-	240,000,000	-	-	240,000,000	-	-
전출금	4510	240,000,000	-	-	240,000,000	-	240,000,000	-	-	240,000,000	-	-
경상비전출금	4511	-	-	-	-	-	-	-	-	-	-	-
법정부담전출금	4512	240,000,000	-	240,000,000	-	-	240,000,000	-	-	240,000,000	-	-
자산전출금	4513	-	-	-	-	-	-	-	-	-	-	-
부속명원전출금	4514	-	-	-	-	-	-	-	-	-	-	-
특별회계전출금	4515	-	-	-	-	-	-	-	-	-	-	-
교내전출금	4516	-	-	-	-	-	-	-	-	-	-	-
비등특금회계전출금	4519	-	-	-	-	-	-	-	-	-	-	-
산학협력단및학교기업전출금	4540	-	-	-	-	-	-	-	-	-	-	-
산학협력단전출금	4541	-	-	-	-	-	-	-	-	-	-	-
학교기업전출금	4542	-	-	-	-	-	-	-	-	-	-	-

예비비	4600	-	-	-	-	-	18,984,200	65,621,396	21,000,000	-	105,605,596	105,605,596
예비비	4610	-	-	-	-	-	18,984,200	65,621,396	21,000,000	-	105,605,596	105,605,596
예비비	4611	-	-	-	-	-	18,984,200	65,621,396	21,000,000	-	105,605,596	105,605,596
투자외기타자산지출	1200	-	4,000,046,613	910,342,737	-	4,910,389,350	-	2,955,314,981	743,003,000	-	3,698,317,981	- 1,212,071,369
설치학교	1210	-	-	-	-	-	-	-	-	-	-	-
대학	1211	-	-	-	-	-	-	-	-	-	-	-
전문대학	1212	-	-	-	-	-	-	-	-	-	-	-
원격대학	1213	-	-	-	-	-	-	-	-	-	-	-
유·초·중·고교	1214	-	-	-	-	-	-	-	-	-	-	-
부속병원	1215	-	-	-	-	-	-	-	-	-	-	-
투자자산지출	1220	-	-	32,713,121	-	32,713,121	-	-	15,002,000	-	15,002,000	- 17,711,121
투자유가증권매입대	1221	-	-	-	-	-	-	-	-	-	-	-
출자금지출	1222	-	-	-	-	-	-	-	-	-	-	-
부속병원투자지출	1223	-	-	-	-	-	-	-	-	-	-	-
학교기업투자지출	1224	-	-	-	-	-	-	-	1,000	-	1,000	1,000
기타투자자산지출	1229	-	-	32,713,121	-	32,713,121	-	-	15,001,000	-	15,001,000	- 17,712,121
기타자산지출	1240	-	2,000,000	-	-	2,000,000	-	2,000,000	1,000	-	2,001,000	1,000
전선·전화보충금지출	1241	-	-	-	-	-	-	-	-	-	-	-
임차보충금지출	1242	-	2,000,000	-	-	2,000,000	-	2,000,000	1,000	-	2,001,000	1,000
장기대여금지출	1243	-	-	-	-	-	-	-	-	-	-	-
수익용예금예치	1244	-	-	-	-	-	-	-	-	-	-	-
기타자산지출	1249	-	-	-	-	-	-	-	-	-	-	-
원금보존기금적립	1250	-	7,195,176	-	-	7,195,176	-	7,195,000	-	-	7,195,000	- 176
원금보존연구기금적립	1252	-	-	-	-	-	-	-	-	-	-	-
원금보존건축기금적립	1253	-	-	-	-	-	-	-	-	-	-	-
원금보존장학기금적립	1254	-	7,195,176	-	-	7,195,176	-	7,195,000	-	-	7,195,000	- 176
원금보존특별기금적립	1255	-	-	-	-	-	-	-	-	-	-	-
임의기금적립	1260	-	3,990,851,437	877,629,616	-	4,868,481,053	-	2,946,119,981	728,000,000	-	3,674,119,981	- 1,194,361,072
임의연구기금적립	1262	-	-	-	-	-	-	-	-	-	-	-
임의건축기금적립	1263	-	1,315,033,947	849,952,826	-	2,164,986,773	-	265,679,000	700,000,000	-	965,679,000	- 1,199,307,773
임의장학기금적립	1264	-	333,509	-	-	333,509	-	334,000	-	-	334,000	491
임의퇴직기금적립	1265	-	-	-	-	-	-	-	-	-	-	-
임의특정목적기금적립	1266	-	2,675,483,981	27,676,790	-	2,703,160,771	-	2,680,106,981	28,000,000	-	2,708,106,981	4,946,210

고정자산매입	1300	-	3,532,198,573	541,764,894	-	4,073,963,467	-	3,988,663,293	804,004,000	-	4,792,667,293	1,437,407,652
유형고정자산매입지출	1310	-	3,532,198,573	541,764,894	-	4,073,963,467	-	3,988,663,293	804,004,000	-	4,792,667,293	718,703,826
토지매입비	1311	-	-	-	-	-	-	349,356,130	1,000	-	349,357,130	349,357,130
건물매입비	1312	-	1,666,465,210	255,490,000	-	1,921,955,210	-	1,666,466,000	300,001,000	-	1,966,467,000	44,511,790
구축물매입비	1313	-	-	11,265,000	-	11,265,000	-	-	23,000,000	-	23,000,000	11,735,000
기계·기구매입비	1314	-	1,033,381,593	11,300,000	-	1,044,681,593	-	1,033,381,593	160,000,000	-	1,193,381,593	148,700,000
잡기비품매입비	1315	-	556,795,480	138,124,860	-	694,920,340	-	591,518,000	195,000,000	-	786,518,000	91,597,660
차량운반구매입비	1316	-	75,550,000	72,586,935	-	148,136,935	-	139,721,570	73,001,000	-	212,722,570	64,585,635
도서구입비	1317	-	196,006,290	52,998,099	-	249,004,389	-	200,220,000	53,000,000	-	253,220,000	4,215,611
박물관유물구입비	1318	-	-	-	-	-	-	-	-	-	-	-
건설중인자산	1319	-	4,000,000	-	-	4,000,000	-	8,000,000	1,000	-	8,001,000	4,001,000
무형고정자산취득비	1320	-	-	-	-	-	-	-	-	-	-	-
무형고정자산취득비	1321	-	-	-	-	-	-	-	-	-	-	-
유동부채상환	2100	-	-	-	-	-	-	-	-	-	-	-
단기차입금상환	2110	-	-	-	-	-	-	-	-	-	-	-
단기차입금상환	2111	-	-	-	-	-	-	-	-	-	-	-
고정부채상환	2200	-	10,000,000	18,548,392	-	28,548,392	-	10,000,000	2,000	-	10,002,000	18,546,392
장기차입금상환	2210	-	-	-	-	-	-	-	1,000	-	1,000	1,000
장기차입금상환	2211	-	-	-	-	-	-	-	1,000	-	1,000	1,000
차관상환	2212	-	-	-	-	-	-	-	-	-	-	-
학교채상환	2213	-	-	-	-	-	-	-	-	-	-	-
기타고정부채상환	2220	-	10,000,000	18,548,392	-	28,548,392	-	10,000,000	1,000	-	10,001,000	18,547,392
임대보증금환급	2221	-	10,000,000	-	-	10,000,000	-	10,000,000	1,000	-	10,001,000	1,000
장기미지급금상환	2222	-	-	18,548,392	-	18,548,392	-	-	-	-	-	18,548,392
기타고정부채의상환	2229	-	-	-	-	-	-	-	-	-	-	-
미사용차기이월자금		5,270,257	4,410,359,924	5,668,458,786	-	10,084,088,967	-	1,376,931,000	3,351,725,000	-	4,728,656,000	5,355,432,967
기말유동자산	1100	8,111,397	9,206,050,668	9,090,842,170	-	18,305,004,235	-	1,376,931,000	3,351,725,000	-	4,728,656,000	13,576,348,235
유동자금	1110	8,099,297	8,520,801,530	8,982,319,165	-	17,511,219,992	-	1,376,931,000	3,351,725,000	-	4,728,656,000	12,782,563,992
기타유동자산	1120	12,100	685,249,138	108,523,005	-	793,784,243	-	-	-	-	-	793,784,243
기말유동부채	2100	2,841,140	4,795,690,744	3,422,383,384	-	8,220,915,268	-	-	-	-	-	8,220,915,268
예수금	2120	395,740	356,932,816	734,794,141	-	1,092,122,697	-	-	-	-	-	1,092,122,697
선수금	2130	-	3,699,076,600	2,579,203,692	-	6,278,280,292	-	-	-	-	-	6,278,280,292
기타유동부채	2140	2,445,400	739,681,328	108,385,551	-	850,512,279	-	-	-	-	-	850,512,279
자금지출총계		315,497,987	54,053,835,902	31,677,051,567	240,000,000	85,806,385,456	334,014,000	53,490,341,000	31,119,241,000	240,000,000	84,703,596,000	1,102,789,456

합산재무상태표

(당기:2026.02.28현재)

(전기:2025.02.28현재)

I. 자산

(단위:원)

과목		코드	법인회계	세한 대학교	목포과학 대학교	내부거래	결산액	
관	항						당기	전기
유동자산		1100	8,111,397	9,206,050,668	9,090,842,170	-	18,305,004,235	16,015,082,892
	유동자금	1110	8,099,297	8,520,801,530	8,982,319,165	-	17,511,219,992	15,345,312,670
	현금	1111			-		-	20,000
	예금	1112	8,099,297	8,520,801,530	8,982,319,165		17,511,219,992	15,345,292,670
	기타유동자산	1120	12,100	685,249,138	108,523,005	-	793,784,243	669,770,222
	단기대여금	1121					-	-
	선급금	1122		1,000,000	-		1,000,000	20,076,000
	미수금	1123		445,012,328	58,102,005		503,114,333	385,525,802
	가지급금	1124			-		-	-
	선급법인세	1125	12,100	239,236,810	50,421,000		289,669,910	264,168,420
	받을어음	1126					-	-
	기타유동자산	1129					-	-
투자및기타자산		1200	39,067,078,950	47,067,444,558	8,664,678,618	25,894,156,691	68,905,045,435	65,047,149,388
	설치학교	1210	25,894,156,691	-	-	25,894,156,691	-	-
	세한대학교	1211	20,641,783,230			20,641,783,230	-	-
	목포과학대학교	1212	5,252,373,461			5,252,373,461	-	-
	원격대학	1213					-	-
	유·초·중·고교	1214					-	-
	부속병원	1215					-	-
	투자자산	1220	13,172,922,259	-	1,218,467,168	-	14,391,389,427	13,891,476,306
	투자유가증권	1221	1,286,900,000				1,286,900,000	819,700,000
	출자금	1222	11,886,022,259				11,886,022,259	11,886,022,259
	부속병원투자	1223					-	-
	학교기업투자	1224					-	-
	등록금회계	1225					-	-
	기타투자자산	1229			1,218,467,168		1,218,467,168	1,185,754,047
	기타자산	1240	-	11,702,000	-	-	11,702,000	10,702,000
	전선전화보증금	1241		30,000			30,000	30,000
	임차보증금	1242		11,000,000			11,000,000	10,000,000
	장기대여금	1243	-				-	-
	수익용예금	1244					-	-
	기타자산	1249		672,000			672,000	672,000

원금보존기금	1250	-	262,240,305	-	-	262,240,305	255,045,129
원금보존연구기금	1252					-	-
원금보존건축기금	1253					-	-
원금보존장학기금	1254		262,240,305			262,240,305	255,045,129
원금보존특정목적기금	1255					-	-
임의기금	1260	-	46,793,502,253	7,446,211,450	-	54,239,713,703	50,889,925,953
임의연구기금	1262		-			-	-
임의건축기금	1263		13,396,356,711	6,412,354,594		19,808,711,305	17,643,724,532
임의장학기금	1264		10,954,819			10,954,819	10,621,310
임의퇴직기금	1265						
임의특정목적기금	1266		33,386,190,723	1,033,856,856		34,420,047,579	33,235,580,111
고정자산	1300	-	75,926,416,378	20,722,264,765	-	96,648,681,143	97,529,100,959
유형고정자산	1310	-	75,926,416,378	20,722,264,765	-	96,648,681,143	97,529,100,959
토지	1311	-	18,795,892,864	6,630,708,461		25,426,601,325	25,428,893,377
건물	1312	-	93,848,713,884	26,899,099,688		120,747,813,572	118,825,858,362
건물감가상각누계액		-	40,826,089,537	14,372,516,624	-	55,198,606,161	51,696,930,988
구축물	1313		2,628,262,944	897,299,010		3,525,561,954	3,514,296,954
구축물감가상각누계액		-	1,190,846,719	389,917,351	-	1,580,764,070	1,474,905,203
기계기구	1314		24,325,420,438	2,041,966,300		26,367,386,738	25,373,454,145
기계기구감가상각누계액		-	22,838,305,134	1,740,635,635	-	24,578,940,769	23,988,178,172
집기비품	1315		11,368,134,583	1,332,710,659		12,700,845,242	12,017,837,902
집기비품감가상각누계액		-	10,708,440,033	787,372,340	-	11,495,812,373	11,107,165,281
차량운반구	1316		830,239,503	376,188,057		1,206,427,560	1,058,290,625
차량운반구감가상각누계액		-	726,982,801	265,871,703	-	992,854,504	922,132,666
도서	1317		6,346,405,552	537,447,437		6,883,852,989	6,634,848,600
도서감가상각누계액	2317	-	5,929,989,166	436,841,194	-	6,366,830,360	6,135,066,696
건설중인자산	1319		4,000,000			4,000,000	-
무형고정자산	1320	-	-	-	-	-	-
소프트웨어			-			-	-
자산총계		39,075,190,347	132,199,911,604	38,477,785,553	25,894,156,691	183,858,730,813	178,591,333,239

II. 부채 및 기본금

과목			코드	법인회계	세한 대학교	목포과학 대학교	내부거래	결산액	
관	항	목						당기	전기
유동부채			2100	2,841,140	4,795,690,744	3,422,383,384	-	8,220,915,268	8,167,695,617
		단기차입금	2110	-	-	-	-	-	-
		단기차입금	2111					-	-
		예수금	2120	395,740	356,932,816	734,794,141	-	1,092,122,697	1,025,547,142
		일반예수금	2121		6,769,410	25,730,370		32,499,780	33,287,460
		각종세금예수금	2122	221,840	62,996,078	51,312,169		114,530,087	134,482,066
		특별회계예수금	2123			-		-	-
		기타예수금	2129	173,900	287,167,328	657,751,602		945,092,830	857,777,616
		선수금	2130	-	3,699,076,600	2,579,203,692	-	6,278,280,292	6,003,355,258
		등록금선수금	2131		1,498,366,600	1,905,829,000		3,404,195,600	2,694,890,450
		학교채선수금	2132					-	-
		기타선수금	2139		2,200,710,000	673,374,692		2,874,084,692	3,308,464,808
		기타유동부채	2140	2,445,400	739,681,328	108,385,551	-	850,512,279	1,138,793,217
		미지급금	2141	2,445,400	739,681,328	108,385,551		850,512,279	1,138,793,217
		가수금	2142					-	-
		지급어음	2143					-	-
	기타유동부채	2149					-	-	
고정부채			2200	-	57,900,000	88,283,581	-	146,183,581	174,731,973
		장기차입금	2210	-	-	-	-	-	-
		장기차입금	2211						
		차관	2212					-	-
		학교채	2213					-	-
		기타고정부채	2220	-	57,900,000	88,283,581	-	146,183,581	174,731,973
		임대보증금	2221		57,900,000	62,000,000		119,900,000	129,900,000
		장기미지급금	2222			26,283,581		26,283,581	44,831,973
		기타고정부채	2229					-	-
감가상각누계액			2300	-	-	-	-	-	-
		감가상각누계액	2310	-	-	-	-	-	-
		건물감가상각누계액	2312					-	-
		구축물감가상각누계액	2313					-	-
		기계기구감가상각누계액	2314					-	-
		집기비품감가상각누계액	2315					-	-
		차량운반구감가상각누계액	2316					-	-
		도서감가상각누계액	2317					-	-
사용수익권			2400	-	-	-	-	-	-
		사용수익권	2410	-	-	-	-	-	-
		사용수익권	2411					-	-
고유목적사업준비금			2500	-	-	694,973,225		694,973,225	-
		고유목적사업준비금	2510	-	-	694,973,225		694,973,225	-
		고유목적사업준비금	2511		-	694,973,225		694,973,225	-

기본금	3100	39,072,349,207	127,346,320,860	34,272,145,363	25,894,156,691	174,796,658,739	170,248,905,649
출연기본금	3110	32,048,835,497	20,641,783,230	5,252,373,461	25,894,156,691	32,048,835,497	32,048,835,497
설립자기본금	3111	29,896,502,591				29,896,502,591	29,896,502,591
법인	3112		20,641,783,230	5,252,373,461	25,894,156,691	-	-
기타기본금	3113	2,152,332,906				2,152,332,906	2,152,332,906
원금보존적립금	3150	-	262,240,305	-	-	262,240,305	255,045,129
원금보존연구적립금	3151					-	-
원금보존건축적립금	3152					-	-
원금보존장학적립금	3153					-	-
원금보존장학적립금	3154		262,240,305			262,240,305	255,045,129
원금보존특정목적적립금	3155					-	-
임의적립금	3160	-	46,905,225,478	7,446,211,450	-	54,351,436,928	51,920,791,085
재평가적립금	3161					-	-
임의연구적립금	3162					-	-
임의건축적립금	3163		13,396,356,711	6,412,354,594		19,808,711,305	17,643,724,532
임의장학적립금	3164		10,954,819			10,954,819	10,621,310
임의퇴직적립금	3165					-	-
임의특정목적적립금	3166		33,497,913,948	1,033,856,856		34,531,770,804	33,144,127,717
고유목적사업준비금			-	-		-	1,122,317,526
기본금조정	3170	786,900,000	- 111,723,225	-	-	675,176,775	411,152,394
투자유가증권평가손익	3171	786,900,000				786,900,000	319,700,000
기금평가손익	3172					-	-
기금평가이익	3172		- 111,723,225		-	111,723,225	91,452,394
비등락금회계	3173					-	-
운영차액	3130	6,236,613,710	59,648,795,072	21,573,560,452	-	87,458,969,234	85,613,081,544
전기이월운영차액	3131	6,249,417,408	58,009,482,763	21,781,525,674		86,040,425,845	87,105,559,744
당기운영차액	3132	- 12,803,698	1,639,312,309	- 207,965,222		1,418,543,389	- 1,492,478,200
부채및기본금총계		39,075,190,347	132,199,911,604	38,477,785,553	25,894,156,691	183,858,730,813	178,591,333,239

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합산운영계산서

(당기:2024.03.01부터2025.02.28까지)

(전기:2023.03.01부터2024.02.29까지)

I. 운영수익

(단위 : 원)

과목			코드	법인회계	세한 대학교	목포과학 대학교	내부거래	결산액	
관	항	목						당기	전기
등록금	등록금 및 수강료수입		5100	-	28,464,112,103	15,155,314,961	-	43,619,427,064	46,312,581,848
	등록금수입		5110	-	23,240,997,903	14,242,764,697	-	37,483,762,600	37,904,700,877
		학부입학금	5111					-	-
		대학원입학금	5112		37,588,000			37,588,000	34,132,000
		학부수업료	5113		21,456,802,069	14,242,764,697		35,699,566,766	35,714,259,877
		대학원수업료	5114		1,746,607,834			1,746,607,834	2,156,309,000
	수강료수입		5120	-	5,223,114,200	912,550,264	-	6,135,664,464	8,407,880,971
		단기수강료	5121		5,223,114,200	912,550,264		6,135,664,464	8,407,880,971
	전입및기부금수입		5200	297,343,840	14,109,707,773	10,934,619,483	240,000,000	25,101,671,096	22,750,756,872
	전입금수입		5210	50,000,000	210,000,000	30,000,000	240,000,000	50,000,000	170,000,000
		경상비전입금	5211		-			-	-
		법정부담전입금	5212		210,000,000	30,000,000	240,000,000	-	-
		자산전입금	5213					-	-
		부속병원전입금	5214					-	-
		특별회계전입금	5215					-	-
		교내 전입금	5216					-	-
		수익사업전입금	5217	50,000,000				50,000,000	170,000,000
	등록금회계 전입금		5218					-	-
	기부금수입		5220	247,343,840	445,982,464	530,578,220	-	1,223,904,524	1,281,209,813
		일반기부금	5221		215,781,864	136,512,220		352,294,084	429,869,255
		지정기부금	5222	247,343,840	227,920,600	394,066,000		869,330,440	846,545,830
		연구기부금	5223					-	-
		현물기부금	5224		2,280,000	-		2,280,000	4,794,728
	국고보조금		5230	-	13,453,725,309	10,298,291,263	-	23,752,016,572	21,299,547,059
		교육부	5231		10,805,833,538	9,973,493,630		20,779,327,168	20,545,193,075
		기타국고지원	5232		1,793,069,500	311,797,633		2,104,867,133	303,078,360
		지방자치단체	5233		854,822,271	13,000,000		867,822,271	451,275,624
	산학협력단 및 학교기업 전입금		5240	-	-	75,750,000	-	75,750,000	-
		산학협력단전입금	5241		-	75,750,000		75,750,000	-
		학교기업전입금	5242		-			-	-

교육부대수입	5300	-	5,430,364,511	444,024,438	-	5,874,388,949	6,457,358,136
입시수수료수입	5310	-	5,880,000	13,815,000	-	19,695,000	34,595,000
입학원서대	5311	-	-	-	-	-	-
수험료	5312	-	5,880,000	13,815,000	-	19,695,000	34,595,000
증명·사용료수입	5320	-	2,778,499,243	428,535,438	-	3,207,034,681	3,896,964,335
증명료	5321	-	34,900,422	7,745,850	-	42,646,272	21,940,242
대여·사용료	5322	-	2,743,598,821	420,789,588	-	3,164,388,409	3,875,024,093
기타교육부대수입	5330	-	2,645,985,268	1,674,000	-	2,647,659,268	2,525,798,801
논문심사료수입	5331	-	494,494,100	-	-	494,494,100	601,355,600
실습수입	5332	-	-	-	-	-	-
기타교육부대수입	5339	-	2,151,491,168	1,674,000	-	2,153,165,168	1,924,443,201
교육외수입	5400	80,192	1,654,165,622	392,735,522	-	2,046,981,336	2,137,080,843
예금이자수입	5410	78,842	1,553,607,041	327,476,151	-	1,881,162,034	1,715,616,593
예금이자	5411	78,842	1,553,607,041	327,476,151	-	1,881,162,034	1,715,616,593
기타교육외수입	5420	1,350	100,558,581	65,259,371	-	165,819,302	416,464,250
잡수입	5421	1,350	81,703,989	52,815,065	-	134,520,404	239,988,125
외화환산이익	5422	-	10,216,512	12,444,306	-	22,660,818	32,442,124
외환차익	5423	-	2,632	-	-	2,632	34,280,365
투자유가증권처분이익	5424	-	-	-	-	-	107,590,000
고정자산처분이익	5426	-	8,635,448	-	-	8,635,448	2,163,636
전기오류수정이익	5428	-	-	-	-	-	-
수익재산수입	5430	-	-	-	-	-	5,000,000
임대료수입	5431	-	-	-	-	-	-
배당금수입	5432	-	-	-	-	-	5,000,000
임·농·수산물수입	5433	-	-	-	-	-	-
기타수익재산수입	5439	-	-	-	-	-	-
운영수익 총계		297,424,032	49,658,350,009	26,926,694,404	240,000,000	76,642,468,445	77,657,777,699

II. 운영비용

(단위 : 원)

과목			코드	법인회계	세한 대학교	목포과학 대학교	내부거래	결산액	
관	항	목						당기	전기
보수			4100	10,410,480	13,868,892,960	8,020,970,045	-	21,900,273,485	22,145,801,042
	교원보수		4110	-	9,698,231,920	6,179,763,876	-	15,877,995,796	16,511,316,641
		교원급여	4111		6,224,969,626	3,428,080,256		9,653,049,882	10,395,035,481
		교원상여금	4112					-	-
		교원각종수당	4113		1,479,331,000	1,354,822,612		2,834,153,612	2,934,978,369
		교원법정부담금	4114		775,185,160	404,458,681		1,179,643,841	1,287,307,567
		시간강의료	4115		17,170,000	736,782,000		753,952,000	690,722,000
		특별강의료	4116		561,884,434	2,050,000		563,934,434	398,912,900
		교원퇴직금	4117		66,370,010	14,030,890		80,400,900	72,765,193
		조교인건비	4118		573,321,690	239,539,437		812,861,127	731,595,131
	직원보수		4120	10,410,480	4,170,661,040	1,841,206,169	-	6,022,277,689	5,634,484,401
		직원급여	4121		1,326,699,500	892,460,727		2,219,160,227	2,148,647,165
		직원상여금	4122			-		-	-
		직원각종수당	4123	10,410,480	208,598,760	343,594,239		562,603,479	505,169,441
		직원법정부담금	4124		397,376,150	196,590,865		593,967,015	544,684,625
		임시직인건비	4125		1,984,395,170	394,352,018		2,378,747,188	2,318,277,672
		임금	4126		-	1,524,560		1,524,560	7,656,608
		직원퇴직금	4127		253,591,460	12,683,760		266,275,220	110,048,890
관리·운영비			4200	59,817,250	12,273,743,976	5,105,792,531	-	17,439,353,757	16,831,974,159
	시설관리비		4210	-	2,268,873,165	1,643,321,140	-	3,912,194,305	3,402,338,720
		건축물관리비	4211		951,688,037	929,504,270		1,881,192,307	1,225,613,439
		장비관리비	4212		146,759,460	134,017,940		280,777,400	243,117,564
		조경관리비	4213		38,655,800	44,800,000		83,455,800	93,601,710
		박물관관리비	4214			-		-	-
		시설용역비	4215		818,920,912	417,264,600		1,236,185,512	1,214,723,296
		보험료	4216		39,819,220	11,975,930		51,795,150	57,131,740
		리스·임차료	4217		133,006,126	49,201,400		182,207,526	148,123,321
		기타시설관리비	4219		140,023,610	56,557,000		196,580,610	420,027,650
	일반관리비		4220	31,630,210	1,868,610,448	679,027,960	-	2,579,268,618	2,491,407,199
		여비교통비	4221	18,101,410	312,321,403	51,646,054		382,068,867	428,918,878
		차량유지비	4222		44,747,474	19,362,494		64,109,968	43,164,142
		소모품비	4223		103,954,772	162,367,240		266,322,012	242,649,127
		인쇄·출판비	4224		43,397,710	113,766,200		157,163,910	34,345,110
		난방비	4225		59,117,820	27,374,560		86,492,380	115,851,680
		전기·수도료	4226		1,015,184,996	172,424,660		1,187,609,656	1,179,791,144
		통신비	4227	1,978,120	112,727,098	45,906,120		160,611,338	154,270,374
		각종세금·공과금	4228	9,986,000	60,408,850	34,458,630		104,853,480	101,197,920
		지급수수료	4229	1,564,680	116,750,325	51,722,002		170,037,007	191,218,824
	운영비		4230	28,187,040	4,903,262,384	1,064,350,179	-	5,995,799,603	6,083,667,917
		복리후생비	4231	-	64,933,926	46,432,770		111,366,696	120,924,162
		교육·훈련비	4232		76,198,360	73,778,830		149,977,190	144,381,332
		일반용역비	4233	207,900	231,212,300	124,574,700		355,994,900	378,107,993
		기관장업무추진비	4234		8,460,000			8,460,000	6,675,000
		상임이사업무추진비	4235					-	-
		기타업무추진비	4236		5,267,198	14,569,450		19,836,648	37,618,265
		홍보비	4237		923,011,762	352,846,433		1,275,858,195	1,499,677,987
		회의비	4238	15,962,520	31,940,618	37,333,970		85,237,108	48,160,710
		행사비	4239		219,790,298	12,005,980		231,796,278	182,151,874
		선교비	4240			-		-	-
		기타운영비	4241	12,016,620	3,342,447,922	402,808,046		3,757,272,588	3,665,970,594
	감가상각비		4250	-	3,232,997,979	1,719,093,252	-	4,952,091,231	4,854,560,323
		유형고정자산감가상각비	4252		3,232,997,979	1,719,093,252		4,952,091,231	4,854,560,323
		무형고정자산감가상각비	4253					-	-

연구학생경비		4300	-	19,005,860,902	12,985,828,810	-	31,991,689,712	31,517,824,038
연구비		4310	-	230,194,000	10,040,000	-	240,234,000	243,482,000
	연구비	4311		220,300,000			220,300,000	229,600,000
	연구관리비	4312		9,894,000	10,040,000		19,934,000	13,882,000
학생경비		4320	-	18,644,282,140	12,935,615,228	-	31,579,897,368	31,138,273,266
	교외장학금	4321		10,912,163,068	10,446,162,130		21,358,325,198	21,279,443,117
	교내장학금	4322		5,412,207,956	1,916,853,065		7,329,061,021	6,578,881,945
	실험실습비	4323		466,352,240	294,998,045		761,350,285	802,665,919
	논문심사료	4324		22,400,000	-		22,400,000	142,683,120
	학생지원비	4325		1,829,090,836	230,117,528		2,059,208,364	2,271,617,285
	기타학생경비	4329		2,068,040	47,484,460		49,552,500	62,981,880
입시관리비		4330	-	131,384,762	40,173,582	-	171,558,344	136,068,772
	입시수당	4331			6,650,000		6,650,000	4,805,000
	입시경비	4332		131,384,762	33,523,582		164,908,344	131,263,772
교육외비용		4400	-	188,010,933	144,438,624	-	332,449,557	406,980,281
지급이자		4410	-	-	-	-	-	-
	지급이자	4411					-	-
기타교육외비용		4420	-	188,010,933	144,438,624	-	332,449,557	406,980,281
	잡손실	4421	-	181,289,082	142,207,274		323,496,356	406,975,847
	외화환산손실	4422		474	2,231,350		2,231,824	4,434
	외환차손	4423		6,721,377			6,721,377	-
	투자유가증권처분손실	44247					-	-
	고정자산처분손실	4426					-	-
	고정자산폐기손실	4428					-	-
	전기오류수정손실	4429		-			-	-
전출금		4500	240,000,000	-	-	240,000,000	-	-
전출금		4510	240,000,000	-	-	240,000,000	-	-
	경상비전출금	4511					-	-
	법정부담전출금	4512	240,000,000			240,000,000	-	-
	자산전출금	4513					-	-
	부속병원전출금	4514					-	-
	특별회계전출금	4515		-			-	-
	교내전출금	4516					-	-
	비등록금회계전출금	4519		-			-	-
산학협력단및학교기업전출금		4540	-		-	-	-	-
	산학협력단전출금	4541		-			-	-
	학교기업전출금	4542					-	-
운영비용합계			310,227,730	45,336,508,771	26,257,030,010	240,000,000	71,663,766,511	70,902,579,520
기본금대채액		3100	-	3,998,046,613	877,629,616	-	4,875,676,229	8,247,680,813
	각종적립금대채액	3120	-	3,998,046,613	877,629,616		4,875,676,229	8,247,680,813
운영차액대채액			-	1,315,517,684			1,315,517,684	4,434
당기운영차액			-	12,803,698	1,639,312,309	-	1,418,543,389	-
	당기운영차액	3132	-	12,803,698	1,639,312,309	-	1,418,543,389	-
비용총계			297,424,032	49,658,350,009	26,926,694,404	240,000,000	76,642,468,445	77,657,777,699